

TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE



FISCAL MEMORANDUM

HB 1438 - SB 1553

February 8, 2016

SUMMARY OF ORIGINAL BILL: Creates the *National Guard Force Protection Act of 2016* for the purpose of installing various force protection enhancements at National Guard facilities in this state. Declares that this act shall not be construed as an appropriation of funds and no funds shall be obligated or expended pursuant to this Act unless the funds are specifically appropriated in the General Appropriations Act.

FISCAL IMPACT OF ORIGINAL BILL:

Increase State Expenditures - \$1,582,100/One-Time/Fund11-Supplies

SUMMARY OF AMENDMENT (012102): Add language to the bill such that the amended bill implements the provisions of the original bill at the discretion of the adjutant general.

FISCAL IMPACT OF BILL WITH PROPOSED AMENDMENT:

Unchanged from the original fiscal note.

Assumptions for the bill as amended:

- It is assumed that the adjunct general will exercise discretion to implement the provisions of the bill as amended and that there will be a sum sufficient appropriated by the General Assembly in the general appropriations act.
- Based on information provided by the Department of Military, the one-time increase in state expenditures to acquire all of the force protection upgrades specified in this legislation is estimated to be \$1,582,121.
- The estimated breakdown of costs are as follows:
 - 105 AI phones at \$1,500 each or \$157,500 total;
 - 18 AI phones (second station) at \$950 each or \$17,100 total;
 - 612 shatter resistant films at \$160 each or \$97,920 total;
 - 134 cameras at \$3,500 each or \$469,000 total;
 - 97 magnetic locks with keypads at \$1,000 each or \$97,000 total;
 - 14 mobile ballistic shields at \$5,500 each or \$77,000 total;

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- 450 barriers (permanent bollard) at \$500 each or \$225,000 total;
- 42 barriers (automatic bollard) at \$5,500 each or \$231,000 total;
- 58 barriers (manual removable bollard) at \$1,800 each or \$104,400 total;
- 14 barriers (decorative) at \$750 each or \$10,500 total;
- 132 clearing barrels at \$499 each or \$65,868 total;
- 7 GSA Class 5 safes at \$4,261.84 each or \$29,832.88 total.
- According to the Department, these expenditures would be funded from the Fund 11 - Supplies.
- Federal funding is not available to match state funding for force protection upgrades.

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.



Krista M. Lee, Executive Director

/jdb